

Integrated Virtual Agents

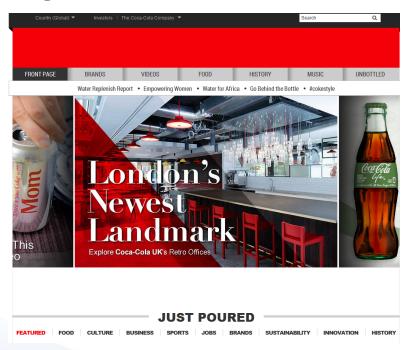
at Coca-Cola

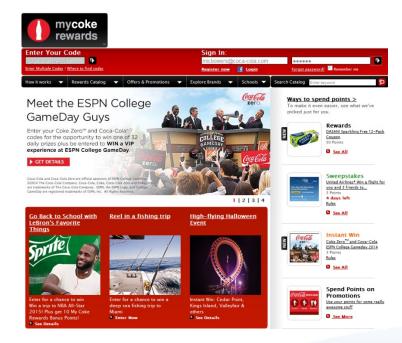




Integrated Virtual Agent – a Case for Action

- thecoca-colacompany.com
- mycokerewards.com









Our Experience in Planning and Execution

Planning

- Choose a provider
 - Capability
 - Experience
 - Project ManagementCommitment
 - Cost
- Integration between site ownership and consumer care
- Identify relevant content
- Allow time for knowledge transfer

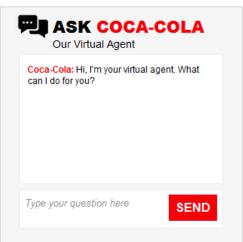
Execution

- Apply project management rigor
- Be ready to add and modify content very quickly based on user experience
- Steward the results of the project to key stakeholders



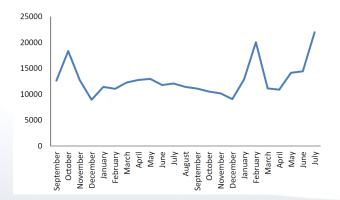


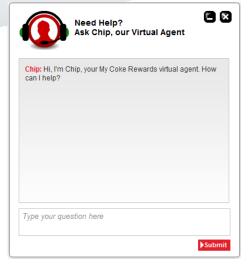
So, what did we get?



Usage Summary

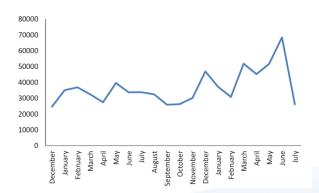
Average Monthly Usage TCCC: 16,862 conversations/month Usage July 2014 TCCC: 21,991 Usage May 2014 to Date TCCC: 50,586 Usage May 2014 to Date MCR + TCCC: 196,753





Usage Summary

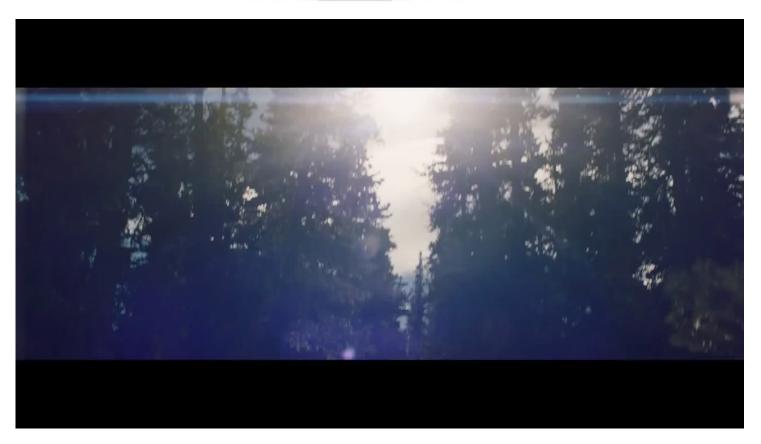
Average Monthly Usage MCR: 48,722 conversations/month Usage May 2014 to Date MCR: 146,167 Usage July 2014: 26,095 Usage May 2014 to Date MCR + TCCC: 196,753







Specific Successes



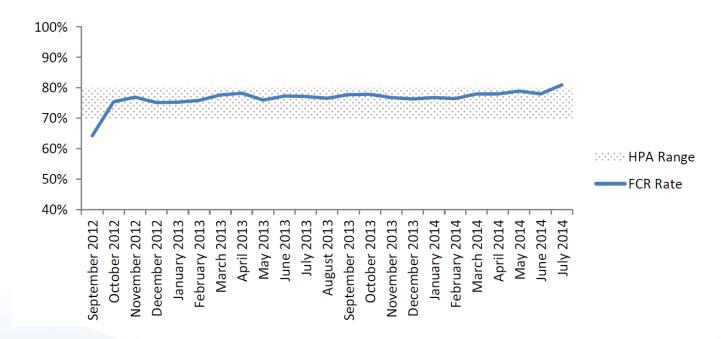




Specific Successes

First Contact Resolution

Attempted Resolution is the % of consumers who ended their conversation without having their issue resolved First Contact Resolution is the % of users who resolved their issue







Specific Successes







Was it worth the investment?

We calculate our savings very simply:

 The cost to answer a consumer manually vs. the cost of a Virtual Agent conversation

We express our Savings in a range because we can't assume that every IVA interaction would have resulted in an actual phone call or email

 The average monthly cost of an agent is roughly \$3,000, if our model is accurate...we would have needed 18 more agents to answer this level of consumer inquiry





By the numbers

- America is Beautiful (Feb 2014): 1,383 conversations, 1,221 Deflected, 88% Deflection Rate
- Share a Coke (April 1 August 31): 15,470 conversations, 14,511 Deflected, 94%
 Deflection rate
- Lebron 6 Mix (Estimate, May 1 August 31): 8,200 conversations

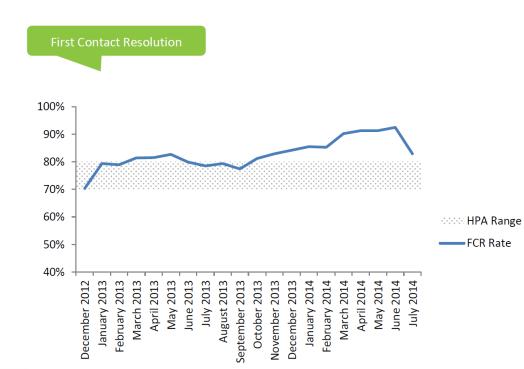


Month	Conversations	% Conv increase compared to April	Deflected	% Deflected	Estimated Lebron Six Mix
Mar	695		332	48%	
Apr	957		597	62%	
May	3,996	+318%	3,326	83%	3,000
Jun	3,695	+286%	2,929	79%	2,000
Jul	2,954*	+129%	2,190	74%	1,500
August	3,098	+224%	2,415	78%	1.700





We're not perfect



- The My Coke Rewards Agent is built to replace expired or illegible points
- It was supposed to be configured with a limit to the points it would reimburse per user per day
- Hackers found a way.
- Our IVA provider alerted us to the issue





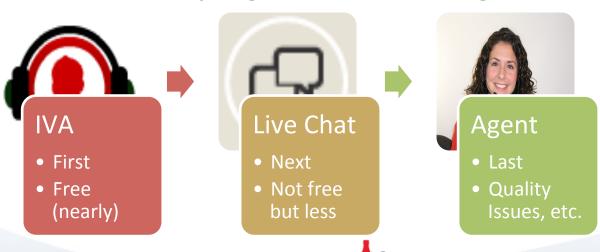
Intelligent Channeling

Be available

Be in the channel your consumer prefers

Architect the experience to drive consumers to efficient and effective behavior

- Virtual Agent knows the answer or can fix the problem
- If not, move the most effective or efficient channel for your operation and the consumer
- Engage early in the life cycle of the website
- Steward the value of early integration and channel management



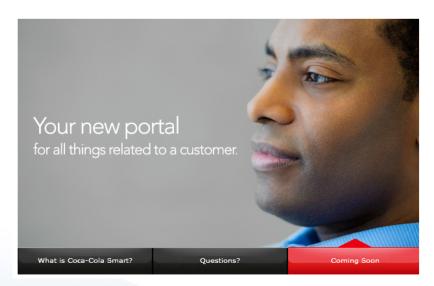




Thoughts around Growth

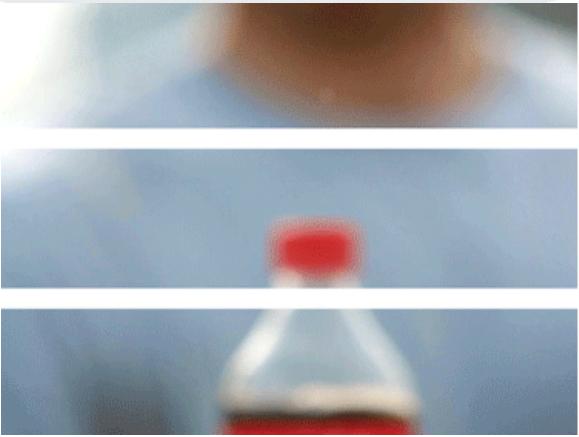
- B2B interactions Freestyle, Reactive Repair
- Customer Ordering Filling the Red Truck
- Learn from the IVA to continuously improve its performance











Questions?

Thank you!

